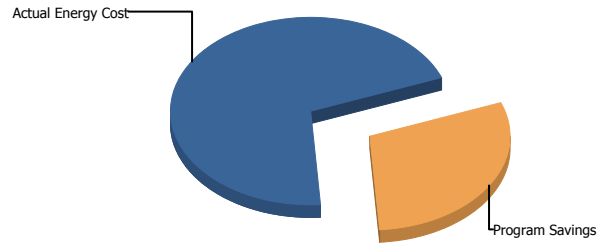


Cumulative Cost Savings

Expected Energy Cost	\$12,911,420
Actual Energy Cost	\$9,064,060
Program Savings	\$3,847,360
Percent Savings	29.8%
Other Savings	\$0
Total Savings	\$3,847,360



Expected Energy Cost

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

Actual Energy Cost

Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

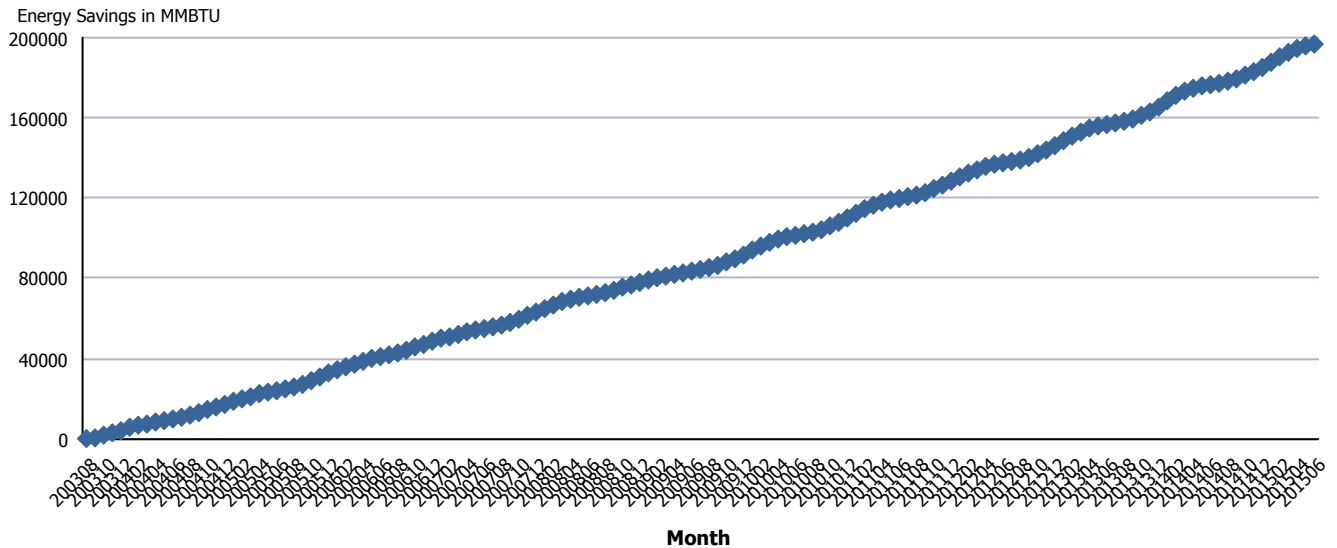
Other Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Program Savings

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

Cumulative Energy Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 196,345 MMBTU 22,514 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	4,690
Tree seedlings grown for 10 years:	577,279

Requested by: mariellenlarue

Version:

Report Version: 14

Filters: Billing Period Between 200308|201506;Bill Account is Active Equals 1;Bill is From a Vendor Equals 1