

Mukwonago Area School District
2018-19 Budget Development Calendar

January 15	School Board review draft of budget calendar
January 29	Preliminary 2018-19 budget and five-year projection
February	Initial site & department allocations (0% increase) and budget planning materials distributed to directors, principals, and supervisors; begin plans for closing our current budgets
March 12	Present School Board with Buildings & Grounds budget
March 26	Present School Board with updated budget and five year projection; approve 2018-19 Buildings and Grounds budget
April 9/16	Present School Board with Technology budget
April 23/30	Present School Board with Salary and Benefits Budget
May 1	Renewal contracts sent to certified teaching staff
May 14	Present School Board with updated budget and tax levy
May 28	Present School Board with Salary and Benefits Budget following open enrollment period
June 11	Present School Board with Salary and Benefits Budget
June 25	Review/update budget as needed
July	School Board to review 2018-19 Salary Adjustments Review/update budget as needed
August 13	Present Annual Meeting budget to the School Board for preliminary approval
August 27	Present Annual Meeting budget to the School Board for final approval
September 1	Publish Annual Meeting budget and Annual Meeting notice in local newspaper
September 15	Third Friday Pupil Count
September 25	Budget Hearing / Annual Meeting
October 13	DPI Certification of General State Aid
October 23	Board Approval of Final Budget and Tax Levy