

Mukwonago Area School District 2015/16 Budget Development Calendar

<u>2014</u>	
November 17	Finance Committee review <u>DRAFT</u> of Budget Calendar
November 24	Board of Education review <u>DRAFT</u> of Budget Calendar
December 1	Preliminary Site / Department Allocations (0% increase) and Budget Planning Materials Distributed to Principals / Department Supervisors.
<u>2015</u>	
January 19	Present Finance Committee the 2015/16 Budget Assumptions (site allocations), Calendar and Preliminary Budget Projection
January 26	Finance Committee report to Board of Education on 2015/16 Budget Development
February 6	Site / Department Budgets requests due to the Business Office
February 9	Buildings and Grounds Budget presented to BGT & Finance Committee
March 2	Administrative Council reviews updated 2015/16 Budget Projection
March 16	<i>Budget Calendar, Assumptions, Adjustments and Projections reviewed by Finance Committee</i>
March 23	Finance Committee report to Board of Education on 2015/16 Budget Development
April 20	Review of any needed Budget Adjustments by Finance Committee
April 27	Consideration of Budget Adjustments by the Board of Education
May 1	Renewal Contracts sent to Certified Teaching Staff
May 1-31	Personnel Committee to review 2015/16 pay adjustments & make recommendation to Board of Education
June 15	Present Preliminary Budget to the Finance Committee for approval
June 22	Present Preliminary Budget to the Board of Education for approval
July 1	Publish Preliminary Budget in Local Newspaper with notice to Public about Annual Meeting
July 27	Budget Hearing / Annual Meeting
September 19	Third Friday Pupil Count
October 15	DPI Certification of General State Aid
October 26	Board Approval of Final Budget and Tax Levy
November 1	Certify Final Tax Levy to Municipalities